

Westmoreland County Transit Authority (WCTA)

Executive Director: Mr. Larry Morris
(724) 832-2705

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	3,853,443
Annual Unlinked Trips	292,746
Average Weekday Unlinked Trips	1,077
Average Saturday Unlinked Trips	285
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,036
Annual Vehicle Revenue Hours	38,760
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	132
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$376,190

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$376,190
Local Funds	(12%)	373,036
State Funds	(36%)	1,084,966
Federal Assistance	(34%)	1,025,175
Other Funds	(5%)	138,519

Total Operating Funds Expended \$2,997,886

Sources of Capital Funds Expended

Local funds	(1%)	\$2,232
State Funds	(20%)	63,423
Federal Assistance	(79%)	253,691
Other Funds	(0%)	0

Total Capital Funds Expended \$319,346

Summary of Operating Expenses

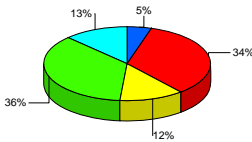
Salary, Wages and Benefits	\$367,739
Materials and Supplies	24,327
Purchased Transportation	2,356,128
Other Operating Expenses	249,692
Total Operating Expenses	\$2,997,886

Reconciling Cash Expenditures \$0

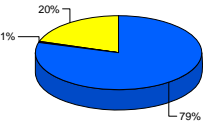
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$317,114	\$2,232	\$0	\$0	\$319,346
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$317,114	\$2,232	\$0	\$0	\$319,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,790,996	\$362,144	\$319,346	3,809,340	764,933	287,932	36,899	0.0	31	4.7	22	1.13	41%
Demand Response	\$206,890	\$14,046	\$0	44,103	44,103	4,814	1,861	N/A	101	0.0	25	N/A	304%

Performance Measures

Service Efficiency

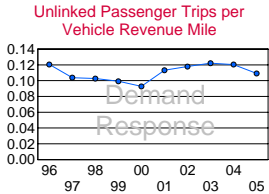
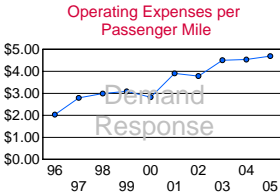
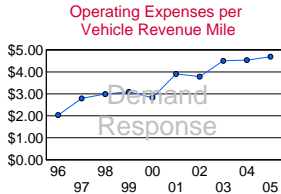
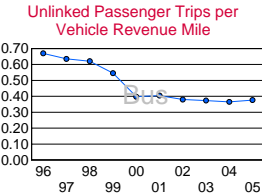
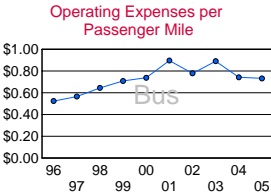
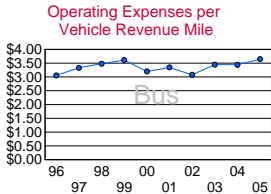
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$75.64
Demand Response	\$4.69	\$111.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$9.69
Demand Response	\$4.69	\$42.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.38	7.80
Demand Response	0.11	2.59



1 Excludes data for purchased transportation reported separately